



**Regional Economic Zone Authority
Autonomous Region in Muslim Mindanao**

**Accomplishment Report
2014**

ABC Building, ORG Compound, Cotabato City



Comprehensive Report Outline

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I. MANDATE

REZA is mandated to oversee the integration, coordination, planning and monitoring of special economic zones, industrial estate/ parks, export processing zones and other economic zones in the ARMM Region.

1.1 Republic Act 9054 Organic Act for the Autonomous Region in Muslim Mindanao (ARMM)

ARTICLE XII ECONOMY AND PATRIMONY

Sec. 4. Regional Economic Zone Authority - Freeports. – The Regional Government may establish a regional economic zone authority in the autonomous region. The Regional Economic Zone Authority shall have similar powers as the Philippine Economic Zone Authority and consistent with Special Economic Zone Act of 1995. The Regional Economic Assembly may provide such additional powers and functions to the Regional Economic Zone as may be necessary to meet the special circumstances of the autonomous region.

Once the Regional Economic Zone Authority is created by the Regional Legislation, the Philippine Export Authority shall no longer authorize any other economic zone within the autonomous region, any corporation, firm, or Zone Authority, shall be placed under the jurisdiction of the Regional Economic Zone Authority and shall continue to enjoy the benefits granted to it by the Philippine Export Zone Authority.

1.2 Muslim Mindanao Autonomy Act No. 154 - August 20, 2003

1.3 Implementing Rules and Regulation MMA Act. No. 154 - July 15, 2004

II. EXECUTIVE SUMMARY

(See [ANNEX A](#))

III. THE REPORT: PHYSICAL AND FINANCIAL REPORT AND FINANCIAL UTILIZATION REPORT

3.1 Detailed Technical Report

(See ANNEX B)

3.2 Detailed Financial Report

PROGRAM BY OBJECT OF EXPENDITURES

Local Fund Budget FY 2014

PARTICULARS	LOCAL FUND		
	PREVIOUS YEAR	CURRENT YEAR	BUDGET YEAR
	2012 (2)	2013 (3)	2014 (4)
(1)			
PERSONNEL SERVICES (PS)			
Total Salaries of Personnel, Itemized Positions		696,336.00	752,040.00
Total Salaries of Emergency Personnel & Contractual		840,000.00	802,432.00
Total Salaries & Wages		1,536,336.00	1,554,472.00
Personnel Economic Relief Allowance /ADCOM		24,000.00	24,000.00
RATA		123,600.00	216,000.00
Clothing/ Uniform allowance		40,000.00	5,000.00
Productivity Incentive Benefits		2,000.00	2,000.00
Cash Gift		40,000.00	5,000.00
Year-end Bonus & Cash Gift		128,460.00	62,670.00
GSIS/ RLIP		64,991.00	90,245.00
PAG-IBIG Contributions		1,200.00	1,200.00
Health Insurance Premiums		7,200.00	7,200.00
Employees Compensation Insurance Premiums		1,200.00	1,200.00
Total Other Compensation		432,651.00	414,515.00
TOTAL Personal Services		1,968,987.00	1,968,987.00
MAINTENANCE & OTHER OPERATING SERVICES			
Local travel		960,000.00	696,000.00
Foreign travel		409,515.00	409,515.00
Trainings & Seminar services		835,000.00	551,000.00
Supplies & Materials Expenses		435,000.00	435,000.00
Utility expenses		76,000.00	76,000.00
Communication Expenses		89,000.00	82,000.00
Extra-Ordinary & Miscellaneous Expenses		46,998.00	46,998.00
Professional Services (Contract of Services)			840,000.00
Gasoline, Oil & Lubrications		45,000.00	45,000.00
Fidelity Bonds & insurance Premiums			15,000.00
TOTAL Maintenance & Other Operation Expenses		2,896,513.00	3,196,513.00
Total Current Operating Expenses			
CAPITAL OUTLAY (CO)			
Office Equipments			
Information Technology (Equipment Outlay)		112,500.00	
Furniture, Fixtures Outlay		22,000.00	
Motor Vehicles			
TOTAL CAPITAL OUTLAY		134,500.00	0.00
GRAND TOTAL		5,000,000.00	5,165,500.00

IV. SPECIAL CONCERNS

- Regular BOD and Executive Committee Meeting
- Crafting of the Manual of Operation
- Creation of the Ecozone Master Development Plan
- Establishment of One-Stop Shop for enterprise registration
- Establishment of Halal Certification Board
- MOA between Freeport of Polloc and Ecozone with Bureau of Customs
- MOA between REZA and Bureau of Internal Revenue

V. PERSONNEL REPORT

SUMMARY OF PERSONNEL 2014

Position	No. of Employees	Status of Appointment	Date of Appointment
Executive Director	1	Regular- FIXED TERM	July 01, 2013
Administrative Officer II	1	Contract of Service	June 1, 2014 – December 31, 2014
Planning Officer II	1	Contract of Service	June 1, 2014 – December 31, 2014
Administrative Assistant I	3	Contract of Service	June 1, 2014 – December 31, 2014
Computer Operator I	2	Contract of Service	June 1, 2014 – December 31, 2014
Accounting Clerk I	1	Contract of Service	June 1, 2014 – December 31, 2014
Administrative Aide IV	2	Contract of Service	June 1, 2014 – December 31, 2014
Administrative Aide II	1	Contract of Service	June 1, 2014 – December 31, 2014
TOTAL	12		

VI. CHALLENGES & ACTIONS TAKEN

Challenges	Interventions, Strategies taken (PAPs)
❖ No Permanent Position and Salary is below Standard rate	Approval of the Plantilla of personnel
❖ Limited facilities and office space	Additional funding based on Strategic Plan 2014-2015 LF
❖ Personnel Training	More institutional and Capacity Building
❖ Supervisory Relationship with PFEZ	Coordination with PFEZ and DTI
❖ No Fiscal Autonomy	Approval of Plantilla of Personnel, preparation of documents required by DBM
❖ No Manual of Operation	Initiated talks with CSC, DTI, PEZA and DAP
❖ Lack of legal instrumentalities grant incentives	Initiated talks with concern agencies
❖ No Representation in the Philippine Investment Promotion Plan	Representation in the Philippine Investment Board

NARRATIVE REPORT

FY 2014

I. GENERAL ADMINISTRATIVE AND SUPPORT SERVICES

Participation in ARMM Wide Activities

World Hijab Day Celebration

ARMM Government through the office of the Regional Commission on Bangsamoro Women conducted whole-day activities in celebration of the 2nd World Hijab Day with the Theme: Celebrating World Hijab Day, Celebrating the Bangsamoro Women's Right" on February 1, 2014 at ORG compound, Cotabato City.

The said affair started with a Hijab Run around the complex at 6:00am in the morning followed by a short program with guest Congresswoman Bai Sandra Sema, 1st District of Maguindanao and Cotabato City, Congresswoman Sittie Djalia Hataman, Partylist representative, Anak Mindanao and Regional Governor Mujiv Hataman.

Congw. Sema mentioned that "We Bangsamoro Women should not need Nazma Khan (Founder of the WHD), we are a fighter, a freedom fighter to stand and be proud of our Hijab".

On the other hand Congw. Hataman already had re-filed the Anti-discrimination Bill in the Congress and now on its 2nd reading and she asked for all Bangsamoro Women to support the advocacy and to strongly lobby the approval of the said bill.

The 2nd part of the celebrations is the Forum on the modern Challenges of wearing Hijab and Hijab tutorials, along the whole day affair there was also a celebration a Women's Hijab Fair by the Women HERS organization, Henna Tattoo and Free sugar and Blood Pressure check-up for the participants by the DOH ARMM.

Awareness on "TOBACCO FREE ENVIRONMENT"

The Regional Economic Zone Authority (REZA) attended the Awareness on "Tobacco Free Environment" on February 6, 2014.

This aimed to monitor tobacco use & prevention policies. Protect people from the effects smoking. Offers help to quit tobacco use. Warn about the dangers of tobacco. Enforce bans on the tobacco advertising, promotion & sponsorship.

2nd ARMM LGU Summit

The Regional Economic Zone Authority (REZA) joined the 2nd ARMM LGU Summit on February 11, 2014 at the Waterfront Insular Hotel, Lanang, Davao City.

On its first day, different resource speakers presented and discussed various topics. Hon. Bai Sandra Sema discussed the budget process while USec. Yasmin Busran Lao gave updates on the status of peace process.

Mindanao Development Authority Programs was tackled by Hon. Luwalhati R. Antonino.

Hon. Mehol K. Sadain presented the NCMF/Hajj Programs. Consequently, the ARMM Development Direction, Programs, and Projects was presented by Atty. Laisa Masuhud Alamia while the ARMM Infrastructure program was discussed by Engr. Emil K. Sadain.

Workshops Presentation of the Output of the Workshop also took place. It was then followed by giving a message from the DILG Sec Mar Roxas VI. Lastly, Video Presentations of ARMM Programs was shown to the participants.

The second day was about the 2BUB Ceremonial Signing and Awarding of Checks. Awarding of Seal Good Housekeeping to LGUs were given to the LGUs.

Mr. Bernard Kerblat presented the President Benigno Aquino's Hour DRRM while the Situationer in Mindanao by National Policy on DRRM was discussed by Usec Eduardo D. Del Rosario. Best Practices of Metro Manila Development Authority was shared by Hon. Francis Tolentino while Best Practice of Davao City Central 911 Rescue Operations was shared by Mr. Emmanuel R. Jaldon

Hon. Erwin C. Ocana stated some impression on ARMM HEART and the ARMM Regional Contingency Plan was presented and discussed by BGen. Manuel Luis M. Ochotorena, AFP (Ret).

Public Hearing on the BTC

The REZA-ARMM joined the BTC Public Hearing, Dialogue, and experts on Economic Sector for Inclusion in the BBL with REZA, RBOI, RHRC and private sector in preparation for the Bangsamoro Transition held on February 18, 2014 at Balo-i, Lanao del Norte.

Meeting with RBMO and LF Line Agencies

The REZA-ARMM participated the Meeting with Regional Budget and Management Office (RBMO) and Locally Funded (LF) Line Agencies on 10 March 2014, at the ORG, Cotabato City.

The Meeting was about the Work Financial Plan (WFP) Submission of Monthly report on Physical and Financial report of Operation.

RBMO said that WFP 2014 is performance based and strongly stated that "No report no release of MOOE policy" for 2014 and deadline of submission for all LF Agencies is every 10th of succeeding month.

5th Founding Anniversary of the Freeport of Polloc and Economic Zone (FPEZ)

Atty. Loren Hallilah I. Lao together with other REZA Personnel attended the 5th Founding Anniversary of the Freeport of Polloc and Economic Zone on March 15, 2014 at Polloc, Parang. She also delivered a message of support and encouragement to FPEZ Management.

It was also graced by Atty. Laisa Alamia who also gave inspirational message during the event.

Bangsamoro Week of Peace and Solidarity

REZA-ARMM participated in Moro History Photo Exhibit as part of the Bangsamoro Week of Peace and Solidarity last March 12-18, 2014 at ORG and Corregidor Island, Cavite.

Nobel Peace laureate Jane Addams once said, "Peace is not just the absence of war, but the presence of social justice". The Bangsamoro Week of Peace, week-long Celebration kicked-off with a Walk for Peace and Morolympics. The event showcased the Moro history Photo Exhibit and On the Spot Essay Writing Contest. The surviving members of the Top 90 and the Black Shirts and other prominent people who witnessed the event were acknowledged during the commemoration of the Jabidah Massacre at Corregidor Island. The event marks celebration of the honor and dignity of the martyrs. Atty. Alamia said, "We should make new Bangsamoro history out of our ancestors' history."

Consultation on Proposed REZA Personnel, Staff of Officers and Employees

Consultation on Proposed REZA Personnel, Staff of Officers and Employees was conducted by the agency on March 5, 2014 at Golden Lace Restaurant, Cotabato City.

Right after the presentation of the Legal Basis of the REZA Organizational Structure, Staff of Officers and Employees and Proposed REZA Organizational Structure, Staff of Officers and Employees, Open Forum was followed to tackle the best approach to make the REZA personnel permanent and be funded by the DBM, the consensus is to take the route of the RHRC after approval by the REZA Board of the proposed structure

2014 ARMM Women's Month Celebration

With the theme "Babae, AngTatagmo ay Tatag Natin sa Pagbangon at Pagsulong, " the REZA joined to the long 2014 ARMM Women's Month Celebration which was led by Regional Commission on Bangsamoro Women from March 3-31, 2014. It commenced with a kick-off parade around ORG compound and followed by a short program at SKCC, attended by all Line Agencies.

A series of program and activities has also been conducted to other provincial areas in the region.

Culmination Night and Presentation of the 1st GAD Award (ARMM GAD Responsive Agency) of the 2014 National Women's Month Celebration

The Regional Economic Zone Authority (REZA) attended the Culmination Night and Presentation of the 1st GAD Award (ARMM GAD Responsive Agency) of the 2014 National Women's Month Celebration on March 31, 2014 at ARMM Compound, Cotabato City.

The Top Five (5) GAD responsive agencies were from RLA, CHED, DPWH, CDA, RPMA-DOH.

The Mindanao Roadshow

The Regional Economic Zone Authority (REZA) joined The Mindanao Roadshow on April 1, 2014 at the People's Palace, Cotabato City.

Director Nestor Palabyab of Philippine Trade Training Center, DTI made presentation on Overview of the ASEAN Economic Community and the Philippine Free Trade Agreement.

Ms. Janet Lopez Executive Director of MinDA presented the Status of previous year's policy agenda.

Rey Billena discussed and presented the "23rd Mindanao Business Conference."

Regional Sports Coordinating Office Meeting

REZA-ARMM participated the Regional Sports Coordinating Office Meeting on 14 April 2014 at the CSC Hall, ARMM Compound, Cotabato City.

Discussion on Bangsamoro Sports Development Summit was delivered by Dir. Al-Trekee P. Dayan.

The Monthly Inter-Agency Sports Fest will start on June 2014 with priority events (Badminton, Volleyball and Lawn Tennis). Presentation and subsequent ratification of the ARMM Basketball Constitution and By-Laws was also tackled.

Election of Officers for the ARMM Employees Basketball Association (AREBA) was also conducted during the event.

All-Focal Persons ARMM-HELPS Meeting

REZA-ARMM joined the All-Focal Persons ARMM-HELPS Meeting on 16 April 2014 at Pinnacle Hotel, Davao City.

Atty. Laisa M. Alamia welcomed all the participants to the meeting. Dir. Anwar Upahm introduced the program to the participants. Presentation of the 1st Quarter Progress Report and open forum of all participating line agencies in the ARMM-HELPS also took place.

Expanded Cabinet Meeting

The REZA-ARMM attended the Expanded Cabinet Meeting on April 22, 2014 at ORG Compound, Cotabato City.

Presentation by different agencies on their PPAs with highlights on the ARMM HEART and HELPS program to update the RG took place.

2014 Labor Day Celebration Coordination Meeting

The REZA-ARMM joined the 2014 Labor Day Celebration Coordination Meeting on 23 April 2014 at the ARMM-HEARTS Conference Room, ARMM Compound, Cotabato City. The meeting was conducted to prepare the Labor Day Celebration on May 2014.

The DOLE-ARMM was tasked to coordinate with other line agencies regarding their participation in Labor Day Celebration with the theme "Sa Sipag, Tiyaga at Talino, Buong Mundo Saludo sa Manggagawang Pilipino."

Labor Day Celebration

The REZA-ARMM joined the 112th Labor Day Celebration on May 1, 2014 at ARMM Complex Cotabato City. It started with parade starting at the front of RPDO office to ORG Building and followed by a short program led by Regional Secretary Muslimen Sakiran, in his message Sec. Sakiran acknowledged all the participating Agencies, offices and Bureaus and gave emphasis on the importance of the said event.

Executive Secretary Atty. Laisa Alamia delivered a keynote speech touching on the labor force in ARMM and on TESDA programs to train skilled workers in the ARMM region.

4th RLECC Meeting

The Regional Economic Zone Authority (REZA) attended the 4th RLECC Meeting on 15 May 2014 at the Pagana Restaurant, Cotabato City. The agenda of the meeting were a presentation of Powers and Functions from the following Agencies Department of Agriculture, Land Transportation Office-ARMM and REZA.

Economic Cluster Meeting

The REZA-ARMM joined the Economic Cluster Meeting on 2 June 2014 at RPDO Conference Room, ORG Compound Cotabato City.

The Cluster Chair announced the instruction from RG on the intention of Bongao, Tawi-Tawi to apply for the declaration of Bongao as ecozone with free trade area.

Consequently, the REZA Executive Director Atty. Lao presented the requirements in the establishment of ecozone. She also moved for the cluster recommendation for the creation of a TWG to help REZA in the evaluation of Bongao as ecozone and motion was granted with support from the cluster

Organizational Meeting Cum Planning of ARMM Agricultural and Aquamarine Resources Research and Development Consortium

The REZA-ARMM attended the Organizational Meeting Cum Planning of ARMM Agricultural and Aquamarine Resources Research and Development Consortium on 13-14 June 2014 in Cotabato City.

Jhonny E. Evangelista presented the Conceptual Framework of R & D Consortium and the MOA on the first day of meeting. While on the next day,

World Refugee Day

The Regional Economic Zone (REZA) participated the World Refugee Day on June 19, 2014 at the ORG Compound Cotabato City. It started with a trivia game about Regional Human Rights Commission and UNHCR.

Atty. Algamar A. Latiph, Chairperson of RHRC, presented the RHRC mandate and welcomed all participating agencies. There was also a video presentation about the Bangsamoro Islamic Freedom Fighters vs. Crime and Violence, Armed Conflict.

Representatives from the head RHRC Maguindanao Provincial Office, Division Commander, 6th ID, LT, ARMM Regional Vice Governor and DSWD Regional Secretary, Noel O. Delos Reyes, Mr. Joel Anderson of UNHCR Mindanao and Regional Governor Mujiv Hataman delivered messages during the said event.

Local Fund Budget Coordination Meeting

The Regional Economic Zone Authority (REZA) Participated the Local Fund Budget Coordination meeting on June 23, 2014.

The purpose of meeting was the submission of Monthly Report or LF Bar Forms. Compliance of Local Fund Agencies to the submission of Accountability Reports such as Monthly LFBAR requirements and Quarterly LFBAR requirements includes SAOB, report of disbursement and narrative accomplishment reports, Issues and concerns on LF Bars, releases of budget were discussed.

The policy on "No reports, no release of funds" was again reiterated during the meeting.

REZA Monthly Meeting

The Regional Economic Zone Authority (REZA) conducted its regular monthly meeting for the month of August on August 11, 2014 at REZA Office, ORG Compound, Cotabato City.

It was about updates on REZA trainings, seminars and the commitments REZA made as required by the trainings. Office expenditures for the month of July and employees' absences were also discussed. The Admin Office also mentioned that few answered for the call for applicants to REZA vacant position.

"Orientation in Promoting Tobacco-Free Environment, and DOH Red Orchid Awards-MPOWER Initiatives" Training on Smoking Cessation Counseling (SCC) for selected Regional Employees in ARMM

The Regional Economic Zone Authority (REZA) participated orientation in Promoting Tobacco-Free Environment, and DOH Red Orchid Awards-MPOWER Initiatives and Training on Smoking Cessation Counseling (SCC) for selected Regional Employees in ARMM on August 14-15, 2014 at the Em Manor Hotel, Cotabato City.

The DILG shall spearhead in promoting the TFE laws and the policies to AARMM Local Government Units (LGU's). The DepEd shall spearhead in promoting its policies on the TFE and the ISI act as the marshal in the implementation of APTFRE inside the ORG compound. APTFRE focal person shall ensure the implementation of tobacco-free workplace environment. FC shall initiate the agency's commitment to adopt APTFRE through the issuance of policy on anti-smoking initiatives, and the continuous monitoring of TFE activities. All agencies shall establish a designated Smoking area and Smoking Cessation Clinic. All agency APTFRE Focal persons shall comply the MPOWER Folders for RED Orchid Awards.

REZA 11th Founding Anniversary

With the theme, "Strengthening REZA to spur Economic Growth in the ARMM," the Regional Economic Zone Authority (REZA) Autonomous Region in Muslim Mindanao (ARMM) celebrated its founding anniversary for the very first time on its eleventh year since the enactment of the REZA Law on August 20, 2003 at the Golden Lace Restaurant, St. Macapagal, Cotabato City.

In her updates on REZA, Executive Director Atty. Lao said that REZA has no records of anniversary of celebration so the office decided to commemorate it based on the approval date of Muslim Mindabao Autonomy (MMA) Act No. 154, the REZA, on August 20, 2003, Atty. Lao also did a presentation on REZA history, current operations, and challenges for the information of all the visitors who graced the event.

DTI-ARMM Secretary Sakiran A. Hajan, who is also the REZA Board Chairman, delivered an inspirational message through his representative Mr. Romy Diocolano. He stressed and encouraged the REZA to be prepared for the forthcoming Bangsamoro government, "by making ready the ground works and the blue print towards economic development of the ARMM and bring it towards the existence of the Bangsamoro Government."

The occasion ended with the closing remarks of Mr. Hex Mabang of the Polloc Freeport and Ecozone.

Echo Seminar on 5S Housekeeping

Pursuant to the Office of Regional Governor's directive, the Regional Economic Zone Authority (REZA) actively participated in the series 5s trainings and coaching conformed to the said program by conducting a re-echo orientation to all REZA personnel on August 23, 2014 in Davao City.

It was started with opening statement from the Executive Director Atty. Loren Hallilah I. Lao. Then, Ms. Leah Tarhata Mehila, who is the focal person to the 5S Program, did presentation on the background and importance of the 5S Housekeeping Standards. She also made presentation on REZA Quality Work Standards which was formulated during their trainings.

Consequently, open forum came about to make consensus on the day-to-day office standards.

5S Clean Up Day

REZA participated with the 5S Clean Up on September 2, 2014 at the ORG Compound, Cotabato City. The program started with the Opening Program.

It was followed by actual Clean-Up. Right after that, some Development Academy of the Philippines (DAP) representatives visited their agencies assignment to do the office inspections if those agencies have putted into practice the 5S Housekeeping Standards.

LFA Meeting on the Proposed Pilgrimage to the Sheik Makhдум Mosque in Simunul, Tawi-Tawi

The Regional Economic Zone Authority (REZA) attended a meeting with Locally Funded Agencies Team on September 3, 2014 at ORG Compound, Cotabato City. It was conducted to brainstorm on the activities both in the mainland and in the Island of Simunul to celebrate Sheik Makhдум Day.

One of the main agenda of the meeting was to discuss the Proposed Pilgrimage of the ARMM regional officials to the Sheik Makhdum Mosque in Simunul, Tawi-Tawi.

Cluster Convergence Review

All secretaries, heads and key members of the ARMM Convergence Cluster were enjoined to attend the Convergence Plan workshop to review the strategic convergence plans and key results areas per cluster on September 3-4, 2014, at ORG Conference Hall, ORG Compound, Cotabato City.

Each cluster presented an updated cluster report based on its 2014 targets and identified the remedial actions or catch-up plans to be undertaken by the cluster member agencies in order to improve the system of services to the communities and a process of good governance anchored on pro-people, transparent and accountable leadership. Each agency shall designate its focal person as an official representative to the cluster committee. The Cluster Committee shall have a regular quarterly meeting.

ARMM 2014 Family Week Celebration

The Regional Economic Zone Authority (REZA) attended a meeting with the Department of Social Welfare Development on September 4, 2014 at ORG Compound, Cotabato City. It aimed to discuss the tentative activities of the upcoming celebration of ARMM 2014 Family Week.

2nd Regular REDPB Meeting Series of 2014

The Regional Economic Zone Authority (REZA), Autonomous Region in Muslim Mindanao (ARMM) was invited to the 2nd Regular Meeting of the Regional Economic Development and Planning Board (REDPB) held at the Sulo Riviera Hotel in Quezon City on September 17, 2014. REZA Executive Director, Atty. Loren Hallilah I. Lao, did a presentation on Ecozone and Enterprise Registration under REZA and inform the board updates on the application of Bongao, Tawi-Tawi for a Special Economic Zone (SEZ).

Tawi-Tawi Assemblyman Sulay Halipa raised questions on the stringent criteria for the establishment of an ecozone. However, E.D. Lao assured them that since Bongao and other potential areas of Tawi-Tawi have been identified as a growth area in the Muslim Mindanao Autonomy (MMA) Act 154, or the ARMM Special Economic Zone Act of 2003, the province need only submit the documentary requirements and that in any case, the criteria requiring sound infrastructure may be done in phases.

Tawi-Tawi Representative Ruby Sahali who was present to represent the Governor of the province assured the Board that the provincial government has already created committees to work on the requirements for the establishment of the SEZ in the province.

The members of the REDPB are the governors of the five provinces and mayors of the two cities of the ARMM, members of the Regional Assembly, representatives from the private sector, the secretaries of the economic cluster agencies, and is chaired by the Regional Governor.

Meeting with MLO Officers

Executive Director Atty. Loren Hallilah I. Lao had a meeting with MLO Officers on September 22, 2014 at Makati City. The meeting was an inquiry on MLO assistance for UAE visa application to attend the 10th World Islamic Economic Conference in Dubai, UAE on October 28-31, 2014.

2014 National Family Week Celebration

Pursuant to the Memorandum Order no. 407, Series of 2014, the Regional economic Zone Authority (REZA) participated together with the other agencies on the 2014 National Family Week Celebration on September 25, 2014 at ORG Flagpole, ARMM Compound.

The theme of the said celebration for the year of 2014 was, "Celebrating the Filipino Family: Resilient and Caring." It was started with opening remarks by the Regional Vice Governor.

TREEVOLUTION

The Regional Economic Zone Authority (REZA) joined on the “Treevolution” on September 26, 2014 specifically at the Block 5, Site 1, Tenorio, Datu Odin Sinsuat, Maguindanao.

The Department Environment and Natural Resources (DENR) staff showed the areas where the seedlings are being placed and then assigned to each agency. The judges checked if the seeds were planted correctly.

ARMM Week of Peace

The Regional Economic Zone Authority (REZA) observed and participated on the ARMM Week of Peace and the month-long celebration of the 25th ARMM Silver Founding Anniversary.

The Local Funded Agencies (LFA) spearheaded the ARMM Week of Peace with the Theme: “We Pray for the Long-lasting Peace in Mindanao: Give, Share, Live and Proclaim Peace”. On November 24-28, 2014, it started with the kick-off Peace Parade and the launching of the 18-day Anti-VAW Campaign and Tapatan press conference. Series of activities are assigned to respective concerned agencies.

Moro History Photo Exhibit and Kites for Peace was assigned to the REZA and RPMA.

AO 25 Inter-Agency Task Force Feedback on the ARMM 2014 PBB Guidelines and Targets

Regional Economic Zone Authority (REZA) attended the coordination meeting on October 10, 2014 at the office of the Bangsamoro People (OBP) conference hall, Cotabato City. It was held to discuss the inter-agency task force feedback on the ARMM 2014 PBB guidelines and targets.

Ms. Maily Macusang, executive director of the Regional Budget and Management Office (RBMO) presided the said meeting. This was also to ensure integration of the comments and suggested revisions of the AO 25 secretariat to the ARMM’S PBB guidelines and 2014 PBB targets.

Each agency was present to discuss with the Regional Planning and Development Office (RPDO) the revised PBB forms A, A-1, and B. It was agreed during the meeting that the deadline of submission of the final PBB forms A, A-1, and B duly signed by the head of the agency copy furnished the RPDO, TMS and RBMO on October 13, 2014.

22nd National Children’s Month Celebration Meeting

The Regional Economic Zone Authority (REZA) attended a meeting with Department of Social Welfare and Development (DSWD) October 13, 2014 at Estosan Garden Hotel, Cotabato City. It was conducted to discuss the 22nd National Children’s Month Celebration.

Ms. Pombaen Karon-Kader, MPS the Assistant Regional Secretary for Admin and Finance, presided the meeting. Major activities were discussed like hanging of tarpaulin on October 22, 2014. It was also mentioned during the meeting that Children’s Congress will be on on October 29-31, 2014.

ARMM FY 2015 Local Fund Technical Budget Hearing

The Regional Economic Zone Authority (REZA) attended the ARMM FY 2015 Local Fund Technical Budget Hearing on October 15, 2014.

Ms. Fawziah A. Arumpac, Budget Officer and Ms. Leah Tarhata Mehila, Planning Officer, presented the REZA 2015 LF BP forms 1-6 to the Regional Budget Coordinating Committee panel.

Ms. Lydia Mastura of RPMS, commented that there was a need to institutionalize the REZA by filling-up of the personnel plantilla with CS eligibility, so that it can have a working agency structure in preparation for the ARMM endorsement to the transition.

Mr. Kango of the Office of the Regional Treasury made a recommendation to review the personnel structure presented during the consultation for REZA personnel conducted in March 2014 and prepare all the necessary requirements for its compliance to be submitted to the DBM.

Ms. Mehila, noted the said recommendation and shall be relayed the same to the Executive Director for further action.

Citizen’s Charter Coaching – Workshop & Validation Exercise

The Development Academy of the Philippine (DAP) visited the REZA Office to personally coach the agency to check the Citizen's Charter of REZA on October 16, 2014 at the REZA Office, ORG Compound, Cotabato City.

Afterwards, the group decided that REZA will do the edition and then shall be passed to its Executive Director for her final correction then to ADA for its endorsement.

BBL Public Hearing

The Regional Economic Zone Authority (REZA) attended the BBL Public Hearing on October 23, 2014 at Cotabato City Polytechnic College, Cotabato City. The opening Remarks was given by the Chairperson Hon. Rufus B. Rodrigues.

It was conducted to have public hearing and consultation on the House Bill No. 4994 entitled "An Act Providing for the Basic Law for the Bangsamoro and Abolishing the Autonomous Region in Muslim Mindanao, Repealing for the purpose Republic Act No. 9054 entitled "An Act to Strengthening and Expand the Organic Act for the ARMM," and "R.A. No. 6734, entitled "An Act Providing for an Organic Act for the ARMM," and for other Purposes" with the different sectors.

Setting of Goals and Budget Targets for ARMM LF 2015

The Regional Economic Zone Authority (REZA) joined the Setting of Goals and Budget Targets for the ARMM Locally Funded for the year of 2015 on December 11, 2014 at the Badjau Conference Hall, ORG Compound, Cotabato City.

The office was asked by the committee regarding the status of their Citizen's Charter. Accordingly, they have already complied with the requirement. The office also insisted that the manual of operation is the priority accomplishment of REZA for 2015.

Atty. Laisa emphasized the institutionalization of REZA and the Manual of Operation. Master Development Plan which includes the meeting with the board.

II. SUPPORT TO OPERATIONS

REZA-ARMM Midterm Two-Day Strategic Planning Workshop

The Regional Economic Zone Authority (REZA) conducted a midterm two-day strategic planning workshop on January 10-12, 2014 at Water Front Insular Hotel, Lanang, Davao City. It was attended by BOD Members. They shared their insights to complete the shared vision and mission of REZA.

The draft vision was translated into 3 key results areas that served as basis for the break out workshop. The participants were divided into 3 groups to discuss the assigned tasks as provided by the facilitator including 1) Setting areas of intervention and targets 2) Current reality status and operation Polloc Free Port and Ecozone. 3) Furnishing the elements of the areas of intervention on the 1st day of workshop.

Atty. Lao presented the current status, organizational structure, accomplishment, issues and concerns of REZA.

During the workshop proper, the ADA presented the mechanics of the workshop which is designed for two (2) days only. It was a customize method of planning with the draft vision and mission that was subjected for affirmation and finalization by the group in plenary.

The group participants were assigned to prepare the presentation output the next day.

On the second day, Group participants presented their output, with suggestions, recommendations to enhance the group outputs.

The Polloc Free Port representative also presented their current status as the only operating Ecozone and Freeport in the ARMM.

DOTC Sec. Tess Maguindra did the closing remarks.

Consultation with the Business Sector on the Output of the REZA Strategic Planning and Workshop

The Regional Economic Zone Authority (REZA) conducted Consultation with the Business Sector on the Output of the REZA Strategic Planning and Workshop on May 22, 2014 at the Pagana Restaurant, Cotabato City.

This consultation is stating what came off after the REZA Board required the output to be presented to the Business Sector so as to get their input as they are stakeholders in the REZA Stratplan.

Assessment and Updating of the REZA Stratplan

The Regional Economic Zone Authority (REZA) held the updating cum action planning of strategic plan, 2014 – 2016 on 24 – 26 June 2014 in Davao City.

Executive Director Atty. Loren Hallilah I. Lao opened the program and explained the need to update the stratplan since the participants during the strategic planning recommended the updating of the stratplan quarterly or by semester. Since, the stratplan was the first for REZA, there is a need to conduct the stratplan to assess whether REZA is on the right track.

Ms. Rahima Manalocon presented the REZA Stratplan. Right after that, Ms. Merle Anjao of Regional Planning and Development Office, who was the facilitator of the two-day activity, gave instruction to review the Strategic Plan, 2014-2016. This was done in a plenary style. Consequently, she asked the REZA Personnel to group themselves into four. She then gave the workshop mechanics wherein all groups were told to work on Strat Plan Assessment, issues/concerns and action planning using the prescribed forms she gave to the group.

Each group made presentation of their workshop output. Some comments and corrections were taken place which made all groups to edit their outputs and present them in the following day

REZA Work Planning Session

The Regional Economic Zone Authority (REZA) held its Work Planning Session on August 22, 2014 at the Golden Lace Fine Restaurant, St. Macapagal, Cotabato City.

Regional Planning Development Office (RPDO) presented its evaluation of the REZA Strat Plan. Right after that, work planning session on REZA 2014 Work and Financial Plan followed.

ARMM 2015 Local Fund Budget Forum

The Regional Economic Zone Authority (REZA) attended the ARMM Local Fund Budget Forum on September 5, 2014 at the Pagana Kutawato Restaurant, Cotabato City.

Executive Director Engr. Baintan A. Ampatuan of the Regional Planning and Development Office introduced the Designing of Major Final output (MFO) for the locally created agencies. While Executive Director Ms. Mailyn E. Macusang of the Regional Budget and Management Office (RBMO) gave an input with the introduction of local fund budget process. She also discussed thoroughly the local fund budget preparation general and specific guidelines. Right after that, Mr. Glenn Frey B. Dayag, Budget Specialist of the RBMO presented and explained into details the thirteen (13) local fund budget presentation forms for the workshop.

All participants were asked for actual workshop to fill up the local fund budget preparations forms (LFBP). After the given time for workshop, participants presented their outputs.

Establishment of One-Stop Shop for Enterprise Registration

The Regional Economic Zone Authority (REZA) held an exploratory meeting on the establishment of One-Stop-Shop Center in the region last May 15 for the purpose of facilitating the registration of new enterprises in Ecozones established in the ARMM provided under Section 36 of the Muslim Mindanao Autonomy (MMA) Act 154 or The ARMM Special Economic Zone Act of 2003 and Section 7, Rule III, Part II of the Implementing Rules and Regulations (IRR).

Participants on the said exploratory meeting were all government agencies, business sector and Local Government Unit that are involved in registering, licensing, or issuing permits to investors. Executive Director Lao made a presentation on the guidelines and process on Ecozone and Enterprise registration for easy access of investors who may locate in Polloc Freeport and Economic Zone. Environment Management Bureau (DENR-EMB, ARMM) discussed the guidelines on Environment Compliance Certificate (ECC) and the Polloc Barangay Council also provided the REZA its matrix on rates and other taxes levied for the issuance of barangay business permits and clearances. Dr. Norodin A. Kuit, Halal Focal person, DAF-ARMM, shared the success story of the Muslim Mindanao Halal Certification Board Inc. (MMHCBI). The said Halal Certification Board was established in compliances to Section 4, Rule XXV, Part XI of the REZA IRR, that may issue permit and licenses to

Orientation-Workshop on the Revised Procedures and Processes on Gender and Development (GAD) Planning and Budgeting

The Regional Economic Zone Authority (REZA) sent two participants on the orientation-workshop on the revised procedures and processes on gender and development (GAD) Planning and Budgeting on April 2-3, 2014 at Sarangani Highlands Garden, General Santos City.

Regional Commission on Bangsamoro Women (RCBW) Chairperson, SittieJehanne U. Mutin, welcomed all the participants and gave an overview of the activity.

Jeanette Kindipan-Dulawan of Philippine Commission on Women (PCW), one of the workshop resource persons presented and discussed the *Session one (1) Basic Gender and Development Concepts and Session two (2) Introduction to Gender Analysis and Gender Analysis Tools* on the first day of the orientation.

Vichel E. Juguilon of PCW, another resource person tackled the *Session three (3) the process and Procedure in the Preparation of a GAD Plan and Budget*. It was followed by workshop proper and then presentation of the output on Preparation of GAD Plan and Budget.

Local Fund Agencies Convergence Workshop and Team-Building

The Regional Economic Zone Authority (REZA) attended the Local Fund Agencies Convergence Workshop and Team-building on April 10-12, 2014 at Bluejazz Resort, Samal Island, Davao City.

The ARMM locally funded agencies conducted to come up with convergence plan. It was also highlighted the importance of working together to air their issues and concern especially their peculiar situation where most the LF agencies have no permanent personnel making these agencies unstable and at the mercy of new administration during the event.

The two day convergence started with a short opening program in the Morning of the 1st Day, a message of support was delivered from all Head of Agencies present in support for the said Planning workshop.

Afternoon session is the presentation of the ARMM RDP Midterm Update, 2013-2016, vis-avis ARMM, Convergence strategy Plan, 2013-2015, followed by plenary workshop and critiquing of Workshop Outputs.

The 2nd day was spent on various Team Building activities to foster camaraderie among LFA executives and staff and continued further over a Solidarity Night which showcased the talents of the participants.

Basic Writing Proposal

The Regional Economic Zone Authority (REZA) joined the Basic Writing Proposal on 2-3 June 2014 at JICA Building, Cotabato City. This was conducted by ARMM Development Academy (ADA).

ADA President Edgardo Ramirez presented the context of Basic Writing Proposal. While on the second day, all participants actively participated during the workshop and presentations of their output.

Training-Workshop on the Formulation/Updating of the Citizen's Charter for ARMM Agencies

The Regional Economic Zone Authority (REZA) attended a training-workshop on the formulation/updating of the citizen's charter for ARMM Agencies on June 30 to July 2, 2014 at Alnor Hotel, Cotabato City.

REZA actively participated to this training in preparation to crafting its own citizen's charter to comply with the provisioning of R.A. 9485 (Anti-Red Tape Law) to provide smooth delivery of quality of service to clients.

Seminar for ARMM Agencies on Government Procurement Reform Act of 2003 and Revised IRR

The Regional Economic Zone Authority (REZA) participated a seminar for ARMM Agencies on Government Procurement Reform Act of 2003 and Revised IRR on July 7-8, 2014 at Pagana Restaurant, Cotabato City.

The session one (1) was all about Overview of the Revised IRR of RA 9184 an act providing for the modernization, standardization and regulation of the procurement activities of the government and for other purposes.

While the session two (2), Procurement Planning and Monitoring was discussed. It said that all procurement should be within the approved budget of the procuring entity and should be meticulously and judiciously planned by the procuring entity concerned.

Atty. Dennis S. Santiago, Executive Director, Government Procurement Policy Board, Akmad J. Usman, Director, DBM RO XII, were the resource speakers of the said seminar.

Orientation on PhilGEPS Requirements and Uploading of Procurement Documents

The Regional Economic Zone Authority (REZA) went an Orientation on PhilGEPS Requirements and Uploading of Procurement Documents on July 9, 2014 at the Pagana Restaurant, Cotabato City. It aimed to brief the participants about the PHILGEPS and Procurement Reform Act.

Dir. Acmad Usman discussed on how individual will sign-up an account per agency.

Top Management Orientation 5S Good Housekeeping & Training Course on Good Housekeeping

The Regional Economic Zone Authority (REZA) joined on the Top Management Orientation on the 5S Good Housekeeping and Training Course on Good Housekeeping on July 15-18, 2014.

The 5S Program which means Seiri, Seiton, Seiso, Seiketsu and Shitsuke (sort, systematize, sweep, standardize, and self-discipline, respectively), is a systematic approach to organize work place and maintain the discipline needed to do a quality job. It utilizes workplace organization to work easier, faster, safer and ensure a more effective function in an individual's workplace and among the personnel themselves.

Pursuant to the ORG's 5S Compliance Directive, REZA actively participated in the series of 5S trainings and coaching and conformed to the said program by conducting a re-echo orientation to all REZA personnel. REZA also formulated Quality Work Standard and the REZA Citizens Charter.

With the practice of 5S, the agency and the personnel committed to provide accurate delivery of services and continuous improvement based on the good housekeeping practice from top management down to clientele. This ensures excellent performance for the agency.

Basic Facilitation Training-Workshop for LF Team Technical Staff

The Regional Economic Zone Authority (REZA) attended a Basic Facilitation Training-Workshop for Locally Funded (LF) Team Technical Staff on July 14-16, 2014 at the JICA Bldg, ORC, Cotabato City.

ARMM Development Academy (ADA) President Edgardo B. Ramirez, presented the content of the training. While on the second day, workshop methods were discussed.

It was followed by workshop wherein participants were asked to formulate a sample on how to use the workshop mechanic which was the focused conversation method. Right after that, all groups were requested to present their output.

Seminar-Workshop on Effective Documents and Records Control

The Regional Economic Zone Authority (REZA) attended Seminar-Workshop on Effective Documents and Records Control on July 24-25, 2014 at Pagana Restaurant, Cotabato City.

This event was conducted and facilitated by Development Academy of the Philippines (DAP) as part of their project with the Office of the Regional Governor under the administration of Regional Governor Mujiv Hataman for Autonomous Region Muslim of Mindanao (ARMM). It was also attended by participants from different agencies of ARMM.

On its first day, Ms. Arlene Castillo discussed the module one (1) of the course which was about understanding and purpose of documents control. Workshop and presentation of the outputs on the module one (1) was taken place in the afternoon.

Ms. Evangeline M. Macariola, who was the resource speaker of the second day, entertained some questions of the participants before proceeding to the discussion of the module two (2) on Records Control. Right after that, she facilitated the workshop on how to control records with other facilitators. All outputs were presented in the whole afternoon.

Orientation on Quality Management System (QMS) in Government

The Regional Economic Zone Authority (REZA) participated the Orientation on Quality Management System (QMS) in Government on August 11, 2014 at the Pagana Kutawato Restaurant Cotabato.

This activity aimed the participants to acquire knowledge on Development of Quality Management System certifiable to 9001:2008.

Training-Workshop on Budget Cycle Management (PCM) for Technical Persons from Various ARMM Agencies

The Regional Economic Zone Authority (REZA) sent participants to the Training-Workshop on Budget Cycle Management (PCM) for Technical Persons from Various ARMM Agencies from September 1-3 and September 8-9, 2014 at the ADA Training Center, ORG Compound, Cotabato City.

The seminar covered the entire PCM cycle with emphasis on two important management tools such as the logical framework analysis (LFA) and Monitoring and Evaluation (M&E). It was conducted in two modular phase for more extensive discussions. Data and information to be used in the workshop are actual data from the agencies.

Seminar-Workshop on Enforcing Records Retention and Disposition Authority

As part of the program to institutionalize the Regional Economic Zone Authority (REZA) and for its better housekeeping and record management, the REZA sent two participants to Seminar-Workshop on Enforcing Records Retention and Disposition Authority to gain knowledge and skills of the said course on September 9-11, 2014 at City Estate Tower Hotel, Mabini St., Ermita, Manila. This event was conducted by the Philippine Records Management Association, Incorporated (PRMA).

An estimated four hundred (400) plus employees from both government and private offices of different agencies and schools all over the country participated in the workshop.

The resource speakers of the three-day seminar-workshops were Ms. Emmy E. Ballesfin, Mr. Allyson B. Calapine, Ms. Gwen Samontra, Ms. Onie L. Talatala, Ms. Fely C. Mendoza and Ms. Aida T. Valles.

National Consultation on Women's Access to Justice in Plural Legal Systems

As part of its program on Gender and Development, the Regional Economic Zone Authority (REZA), through its Executive Director Loren Hallilah I. Lao, participated in the National Consultation on Women's Access to Justice in Plural Legal Systems held at the Astoria Plaza in Pasig City on 6 November 2014.

The consultation aimed to increase key stakeholders' ability to articulate an understanding of the challenges faced by women in accessing justice in plural legal systems, identify strategies for addressing such challenges, and seek strengthened commitment by duty bearers, enablers and rights holders to work together to develop strategies. The event saw presentations on the gains, gaps, and challenges on women's access to justice in Southeast Asia by Ms. Anne Eyrygnoux, key considerations for advocating women's human rights on legal pluralism and women's access to justice by Atty. Evalyn Ursua. Women from different indigenous groups, such as Moros, Aytas and Tedurays, also presented their experience in gathering data on women's access to justice in their respective groups leading to the presentation of the study spearheaded by the Women's Legal and Human Rights Bureau, "Mapping the Terrain of Women's Access to Justice in Plural Legal Systems in the Philippines."

Among the issues raised during the consultation, aside from the methodology of the study, was the standards of justice granted to women under traditional mechanisms of settling women issues. The recurring blocks of culture of silence, untrained justice personnel, cost of litigation, etc. still permeate women's access to justice, whether in traditional and state mechanisms.

Seminar/Workshop on Laws, Rules and Regulations on Government Expenditures

The Regional Economic Zone Authority – ARMM attended the workshop of Association of Government Internal Auditors, Inc. (AGIA) on the Laws, Rules and Regulations on Government Expenditures on October 15-17, 2014 at Hotel Kimberly, Pedro Gil St., Malate, Manila.

This workshop aimed for both government offices and private agencies to fully understand the various operating systems in their agency and to comply effectively and efficiently with their functions in order to ensure uniformity in the recording of transactions, and to know the laws, rules and regulations that govern the use of funds and to recommend measures for auditor deficiencies.

The Speakers of the three-day workshops were Ms. Ma. Rosario G. Adasa, CPA, State Auditor V, Corporate Government Sector of Commission on Audit and Ms. Cynthia C. Herrera, CPA, LB, MBA, Auditor-in-Charge, BSP-Security Plant Complex, Commission on Audit.

Training on Internal Control System for Property and Supply Management

The Regional Economic Zone Authority (REZA) participated in the Seminar/Workshop on Internal Control System for Property and Supply Management Systems, specifically on appraisal and disposal, on December 3-5, 2014 at Hotel Kimberly, Pedro Gil St., Malate Manila. This was conducted by Association of Government Internal Auditors, Inc. (AGIA).

The workshop aimed for the participants to identify the different control measures of the different government system, to be able to learn the system operation surrounding supplies and properties of the government, and to apply laws, rules and regulations in strengthening the system of control with regards to handling and inspecting supplies and properties in government.

On the first day, Engr. Jose Damole discussed the property management including the phases of property and supply management; disposal/disposition, modes of disposal and appraisal process. While on the second day, Engr. Joselito

Caballero deliberated the property management appraisal and disposal with a workshop on appraisal and disposal. He also tackled appraisal of government property for disposal; computation of appraised values, realist valuations of property under disposal based on the actual state or condition of properties being disposed of and ensuring that government recovers a fair return from the disposal of its properties. On its last day, Ms. Rosario Adasa finally discussed the basic features of property management and internal controls.

First BOD Meeting

In July 2013 in the appointment of Atty. Loren Hallilah I. Lao by Regional Governor Mujiv Hataman. In order to achieve its objective and functions pursuant to its mandate under the Muslim Mindanao Autonomy (MMA Act 154) The ARMM Economic Zone Act of 2003. The 1st REZA Board of Directors meeting was held to convene and provide policy decision for the full operation of the REZA last February 28, at Golden Lace Restaurant, Cotabato City.

The REZA Board consist of the following composition, Department of Trade and Industry Regional Secretary Sakiran A. Hajan as the Chairman, Department of Labor and Employment, Regional Board of Investment, Department of Environment and Natural Resources, Department of Agriculture and Fisheries, Regional Planning and Development Office, Department of Public Works and Highways, Department of Transportation and Communications, Office of the Regional Treasury, three members of the Regional Legislative Assembly, representative- Business Sector, representative-labor sector (Ecozone).

Executive Director Lao laid down to the Board the REZA governing structure and updates, the REZA issues and concerns such as the Personnel, Budget and Fiscal Autonomy. She also presented to the Board the output of the REZA Medium Term Strategic Plan for 2014-16 for approval, the said Strategic plan provides the platform for the directions of REZA for the next three years in tune with the Hataman's reform agenda, part of which is to boost economic and investment growth in the region. With the full operation of REZA and the Polloc Freeport and Economic Zone, booming activity in the ecozone and more Investment will generate jobs for the people in ARMM.

Second BOD Meeting

The Regional Economic Zone Authority held its 4th Board of Directors Meeting at the Golden Lace Restaurant, Macapagal St., Cotabato City on November 18, 2014.

The agenda of the meeting were the Approval of the REZA Personnel Plantilla, Approval of the Polloc Freeport and Ecozone Personnel Plantilla and Approval of the Resolution on the Exemption of REZA and FPEZ Personnel Plantilla from the Regional Budget Management Office (RBMO) Personnel Salary Standard.

The REZA Executive Director, Atty. Loren Hallilah I. Lao explained that on March 2014 REZA conducted a consultation on REZA Plantilla of Personnel. Though the proposed personnel are numerous, filling out of all the positions will be phased based on the need of the agency. The said plantilla could not be revised within two years.

After deliberation of the Board, the Chairman of the Board Sec. Sakiran A. Hajan declared the approval of the resolution regarding the organizational structure of REZA as well as that of the Polloc.

Meeting with PEZA Officers on August 15, 2014

The Regional Economic Zone Authority (REZA) recently reactivated to operate in July 2013 under the leadership of Atty. Loren Hallilah I. Lao. In order to achieve its objectives pursuant to its mandate under the Muslim Mindanao Autonomy (MMA Act) 154, Atty. Lao decided to undergo immersion for them to be fully equipped and knowledgeable on their respective functions and the REZA-ARMM Operation as a whole.

Knowing that REZA is the Philippine Economic Zone Authority (PEZA) of ARMM and with the full confidence that PEZA is the right avenue for the REZA, Atty. Lao had requested to undergo Personnel immersion. Fortunately, the PEZA respond positively to the request.

Thus, Atty. Lao sent three staff to have meeting with PEZA specifically the Planning Division to discuss the REZA-ARMM Personnel on August 15, 2014 before the training proper.

Meeting with PEZA Officers

Executive Director Atty. Loren Hallilah I. Lao met the Philippine Economic Zone Authority (PEZA) Officers on September 18, 2014 at the PEZA Office, Pasay City, Metro Manila. It aimed to discuss the final schedule of REZA-ARMM Personnel Emmersion in PEZA.

The said meeting allowed to discuss the drawing up the REZA Plantilla if PEZA could help as well as the MMA Act 154 and REZA Operation.

PEZA Briefing

After a year of re-activation, the Regional Economic Zone Authority (REZA) strengthened the capacity development of its personnel on Ecozone, especially in establishment and registration of Ecozones and Enterprises.

A three-day briefing by the Philippine Economic Zone Authority (PEZA) on REZA was held on October 1-3, 2014, at the PEZA Main office in Pasay City. REZA was met by PEZA Executives from the three main divisions, Mr. TeresoPanga, Deputy Director General (DDG) for Policy and Planning, Ms. Mary Harriet Abordo, DDG for Operations, Mr. Justo Yusingco, DDG for Finance and Administration. Mr. Panga explained that PEZA puts REZA on equal footing and there should be a close coordination between the two authorities. He added that PEZA submitted a position paper to the Office of the President for the possible overlap of jurisdiction during the deliberation of the Bangsamoro Basic Law. Should foreign investors enter into negotiations with PEZA and their target of operation would be in the ARMM region, the PEZA would gladly help to facilitate the tie-up with REZA.

Ms. Ma. Veronica Magsino, Policy and Planning Officer, did the introductions on specific Departments. The Ecozone Development Department caters to the Ecozone Facilities Enterprise, Ecozone Utilities Enterprise, and Certificate of Permit to Locate, Letter of Authority and Scrap Buyer's Registration.

REZA personnel explored different divisions and were given detailed instructions on the specific functions and operations by the Departments Heads from the Enterprise Registration, Enterprise Services Division to the Incentives Management Division, the Operations Group which is composed of the Support Services, Legal Affairs and the Promotions and Public Relations departments.

The orientation provided REZA enough guide to prepare the necessary policy and documents needed to operationalize the Polloc Ecozone. PEZA committed to support REZA for a more meaningful partnership in the promotion and development of economic growth for the nation

Trainings conducted

In preparation for the 2015 Gender and Development (GAD) Planning and Budgeting, the Regional Economic Zone Authority (REZA) – ARMM conducted an Orientation-Workshop on GAD Planning and Budgeting on September 22-23, 2014 at the Golden Lace Restaurant, Macapagal St., Cotabato City.

The event was also attended by selected Freeport of Polloc and Ecozone Personnel. Some Personnel of the Regional Bangsamoro Commission on Women (RBCW-ARMM) -Planning Division also joined the event.

Mr.Nufarid "Datu Pol" S. Ampatuan, who was the resources person of the two-day orientation-workshop, discussed *Basic Gender Development Concepts, Introduction to Gender Analysis and Gender Analysis Tools, The Process and Procedures in the Preparation of GAD Plan and Budget 2015 and GAD Accomplishment Report 2013* on the first day of the program.

On its second day, Polloc and REZA-ARMM did a workshop and presented the output as their Preparation for 2015 GAD Plan and Budget.

Subic Bay Metropolitan Authority

The Regional Economic Zone Authority (REZA) headed by the Executive Director Loren Hallilah I. Lao together with the Planning Officer II Leah TarhataHehila, Legal Assistant I Rahima U. Manalocon and Project Evaluation Officer I, Amnah L. Masbud went on a benchmarking trip to the Subic Bay Metropolitan Authority on 24 March of 2014.

During the visit, Atty. Ruel John Kabigting, SBMA Deputy Administrator for Business Group and Tourism, presented a brief history of Subic from 1892 up to 1992 when Subic was turned over to the Philippines while Atty. Roberto V. Garcia, Manager of Business Investment Group presented the SBMA Fiscal Incentives, and Forester Angel P. Bagaloyos, OIC Manager of SBMA Ecology Center, presented Environmental Laws and Guidelines implemented within the Ecozone.

The Building permit and safety guidelines implemented within the Ecozone was presented by JoselitoBakuteza, OIC Building Permit Officer and Ben Natividad, Jr., Consultant Regulatory and Monitoring Unit, presented Inspection Protocol, Process Flow and Inspection Checklist to conduct proactive and systematic inspections of Freeport premises and operations with respect to locator compliances to all SBMA requirements for business permit to operate renewals.

The Benchmarking trip was completed with visits to the SBMA Locators: EZSET Metal Industry, a doorknob factory, and YPHONE Corporation, a LED lights factory and a tour at SMBA exclusive residential sites and other attractions under construction.

Clark Development Corporation

The Regional Economic Zone Authority (REZA) headed by the Executive Director Loren Hallilah I. Lao together with the Planning Officer II, Leah TarhataMehila, Legal Assistant I, Rahima U. Manalocon and Project Evaluation Officer I, Amnah L. Masbud, went on a benchmarking trip to the Clark Development Authority on March 25 to 27 of 2014 at Clark, Pampanga.

The personnel of CDA briefed on the Clark History and Operations. It was followed by presentation of different division on the processing flow of its services.

One of the highlights of the benchmarking was the visit to Locators, Gasoline Station, Ice Cream Factory and Toy Factory.

Gearing Towards ASEAN Integration Through Strategic HR

The Regional Economic Zone Authority (REZA) joined the seminar on Gearing towards ASEAN Integration through Strategic Human Resources on April 24-25, 2015 at the Waterfront Hotel, Lahug Cebu City.

4th CES Strategic Leadership Forum

Executive Director Atty. Loren Hallilah I. Lao of Regional Economic Zone Authority (REZA) attended the 4th CES Strategic Leadership Forum on June 23, 2014 at the Alnor Hotel, Cotabato City.

Mr. Dim Radia presented on the history of Bangsamoro Executive Leaders League. Consequently, Atty. Arturo M. Lachica presented a briefing on the Career Executive Service (CES).

Dr. Ramir Uytico presented on the Six Core Competencies of the CES on Crafting a Culture of Ethical Leadership. Right after the presentation of Mr. Uytico, Workshop on Laying the Foundation of Leadership and Good Governance in the Bangsamoro took place.

After presentations of the workshop outputs, Atty. Lachica stated his impressions on the willingness of Bangsamoro executive leaders to be screened with the same standards as the national screening standards for executive leaders.

Equipping/Retooling of newly hired and Recruitment

The Regional Economic Zone Authority (REZA) underwent selection and hiring on May 2014 for the two vacant positions of an account and assistant planning. The screening committee set criteria 20% for the Personality, 40% for Assertiveness and 40% for Communication Skills.

On May 27, 2014, the Planning Officer Ms. Leah Tarhata Mehila and the Administrative Officer Ms. Fawziah Arumpac REZA interviewed (6) applicants.

All these new hired personnel underwent to various trainings for their respective positions for capacity development purposes.

Compliance to Seal of Transparency and other Requirements

The Regional Economic Zone Authority (REZA) complied the Seal of Transparency required by the ICTO. REZA got a 100% score on their website for completing all the required items in the Seal of Transparency. During the first quarter of 2014, REZA has no website at all so they struggled in creating a new website starting from scratch with the help of ICTO. REZA was given a website domain to start off with. The REZA official website was gradually coming to reality by the end of June. The website was already complete including all of the Seal of Transparency required items was at 100% complete.

ARMM IT Officers' Meeting

The Regional Economic Zone Authority (REZA) attended the ARMM IT Officers' Meeting on May 7, 2014. The meeting was set to give updates on, MTHI, Digi-E fund and PC requirements of each agency/office.

The IT Officers presented their agency's website to the body and results of the 1st Quarter website assessment. It also tackled Next Steps forward of the officers.

IT Officers Meeting

The Regional Economic Zone Authority (REZA) attended the ARMM IT Officers' Meeting on July 10, 2014 to give updates on continuous improvement of ARMM websites relative to complying with the Seal of Transparency and OGP related directives of the Regional Governor as well as the results of the 2nd Quarter website assessment.

Each IT Officer made presentation of agency website on with respective scoring.

IT Officers Meeting

The Regional Economic Zone Authority (REZA) attended the ARMM IT Officers' Meeting on October 29, 2014 to give updates on continuous improvement of ARMM websites relative to complying with the Seal of Transparency and OGP related directives of the Regional Governor, results of the 3rd Quarter website assessment

REZA IT Officer made resentation of agency website on Powerpoint Presentation with respective scoring.

Brief Tutorial on Basic Website Development using Word press was also conducted among the said officers

REZA scored 94% on Seal of Transparency.

III. OPERATIONS

REZA joins 1st ARMM International Business Business Conference

The last business conference organized by the ARMM Regional Government was held in 2009. Between then and 2014, no business conference has been organized in the region. So as part of Hataman's reform agenda under the slogan of "MatuwidnaPamamahalaTungosa ARMM naMasagana'tMapayapa," one of his major target is to boost the economic growth in the region to sustain the peace and development efforts of his administration in preparation for the Bangsamoro Entity. This year's 1st ARMM International Business Conference came up with the theme: "Strengthening Public-Private Partnership towards Economic Stability in ARMM." There are more than 400 participants from business sectors, Commercial Chambers, trade associations, academe, government agencies, foreign trade delegates and guests. The said conference aims to promote ARMM as an investment haven and to serve as venue for the private sector to work vis-a-vis the regional government, in addressing the essential opportunities of business investment and industry for the economic growth in the region.

The core activities in the two-day conference were the presentations of the success stories on investments business development, to promote Tawi-Tawi as an Eco-Tourism haven in the south, the potentials of Polloc Freeport and Ecozone in Parang, Maguindanao and other potential areas of Basilan, Sulu, Tawi-Tawi (BASULTA). Also showcased during the Conference were the ARMM best products, One-Town-One-Products (OTOP) through trade fair and exhibit participated by DTI provincial offices and other private companies. REZA Executive Director Loren Halillah I. Lao presented on the Polloc Freeport: It's Prospect and Development and laid up the guidelines for Ecozone and Enterprise registrations to invite locators in the ecozone.

In his press statement, Mr. Ahdie Dodds, Vice Chairman, BIMP-EAGA Malaysia Business Council said that the 1st ARMM International Business Conference was very well organized and well attended. He enthused that Tawi-Tawi should be visited and the world should know where Tawi-Tawi is as there is a lot of opportunities to explore in the province. At least five Memorandum of Understandings were signed between Tawi-Tawi Chambers of Commerce and Malaysia Business Council and a number of exploratory meetings on business partnership on Seaweeds, Palm Oil, Abaca and Coffee industries were also scheduled.

REZA on a Trade Mission to 2nd BIMP-EAGA

The Mindanao Development Authority (MinDA), the Philippine Coordinating Office for Brunie, Indonesia Malaysia and Philippines-East Asia Growth Area (BIMP-EAGA) in partnership with the Department of Agriculture spearheaded the 2nd BIMP-EAGA and Indonesia Malaysia Thailand-Growth Triangle (IMT-GT) Trade Fair and Business Leaders' Conference on October 23 - 26, 2014 held at the SM Lanang Premier's SMX Convention Center.

With the theme: "Realizing the Opportunities of ASEAN Integration," this five-day event brought private and public sector representatives from BIMP-EAGA and IMT-GT to leverage on cross-border investment and take advantage of opportunities for long-term competitiveness in the ASEAN region. The event aimed to bring together key stakeholders in the region to provide a venue for exporters from BIMP-EAGA and IMT-GT to showcase and market their agricultural products and services from potential trading markets within the ASEAN, since both sub-regional groupings are among the most dynamic economic cooperation in ASEAN.

REZA joined the Business Matching and Network session, where REZA met up with the Labuan Liberty Port Management from Labuan Malaysia for a possible inter-regional terminal hub for cargo shipping with the Polloc Freeport and Economic Zone. REZA also circulated brochures and Newsletters during the said conference for Ecozone promotion.

REZA participated in the 10th World Islamic Economic Forum

The Regional Economic Zone Authority (REZA) Executive Director Loren Hallilah I. Lao joined the 10th World Islamic Economic Forum (WIEF) held in Dubai, United Arab Emirates on 28-30 October 2014. With the theme “Innovative Partnerships for Economic Growth,” the three-day event gathered business leaders, officials, and other participants to discuss Islamic Finance, Halal Industry, and Islamic Capital. The event was graced by the Sheik Mohammed bin Rashid Al-Maktoum, the Ruler of Dubai, Hon. Najib Razak, the Prime Minister of Malaysia, along with other dignitaries.

The day opened with a dialogue on “*Sukuk* Development and Financial Stability” before moving on to the more global topics on “Developing a Resilient Model for Developing Economies” and “Managing Global Risks in Business”. The next day saw more Islamic focused panel discussions on key challenges and prospects on “Islamic Finance’s Pivotal Role in Enabling Trade,” “Socialising Education and the Role of Universities,” best practises on “Mobilising Capital from *Waqf*, Pension Funds and Unit Trusts,” and “Ensuring Integrity on Streamlining the *Halal* Supply Chain.” Topics focusing on special groups followed in the afternoon including the “Rise of Women Entrepreneurs,” and “Policy Strategies and Innovative Models in Retaining Young Talents.” The last topic “Creating Smart and Holistic Communities through Sustainable Urban Planning” was very enlightening on how a sustainable urban planning can save local governments from millions of funds on community maintenance which in turn may be used for healthcare, education and the like.

The last day of the forum began with a face to face conversation with Dato’ Dr. Abdul Halim bin Ismail, the recipient of the 2014 Royal Award for Islamic Finance in Malaysia and the last panel discussion tackled “The Role of Islamic Capital in Economic Growth”.

Brochures

REZA formulated a Brochure for the Marketing promotion of the Freeport and Ecozone. The said brochure dub as the Gate to Progress, ARMM: Land of Opportunities. It contains the guidelines for Ecozone and Enterprise registration requirements, comparative fiscal incentives between REZA, RBOI and PEZA. It also includes the profile of Polloc Freeport and Ecozone its physical area and port facilities, the schedule of restricted cargo handling tariff for domestic and Import/Export cargoes. REZA/PFEZ Brochures were circulated during the 2nd BIMP-EAGA Business Leaders Conference and formed a ready reference for promotion programs.

Exploratory Meeting with Customs

January 15-18, 2014, Makati City, ED Lao met up with Custom Collector Marietta Zamoranos, Collector Pedro Quinones, FPEZ Administrator Atty. Mimbawag Mangutara, FPEZ Deputy Administrator Eshan Mabang on the Full operationalisation of FPEZ and discussed the Legal requirements for FPEZ to fully operate as a Freeport. Handed over of REZA Law and IRR to Zamoranos

Forum on the Implementation of Polloc Freeport and Ecozone

March 20, 2014, Al-Nor Hotel and Convention Center Cotabato City. RBOI Chairman, Atty. Ishak V. Mastura proudly stressed that the Polloc Freeport has really improved under the Stewardship of Regional Governor Mujiv S. Hataman. Polloc Freeport Manager, Atty. Mimbawag T. Mangutara, Jr. proudly said that 100M budget for the fencing and rehabilitation of the Freeport has been approved by RG Hataman to be implemented by DPWH. The issues on the presence of illegal settler, MNLF and “kutong” system were already addressed. **REZA** Executive Director, Atty. Loren Hallilah I. Lao shared agency activities in support of Polloc Freeport. She mentioned to have conducted bench marking with Mactan Economic Zone I in Cebu City and FAB in Bataan and have scheduled bench-marking with Subic Bay Metropolitan Authority and Clark Development Corporation on March 23-26, 2014, to familiarize with the operation of Freeport and Ecozone. COO, Optimum Minds and Consultancy, Atty. James F. Enriquez event resource person presented the Role of Government in the Development of FreePort and Ecozone as follows: 1. Streamline, 2. Create new infrastructure & facilities to attract foreign investments, and 3. Ensure transparency in international financial transactions. According to COO, Atty. Enriquez, the Polloc Freeport is the region’s entry to the world market arena so peace is a vital factor to its success because bad impression can trumpet to the investors, his formula was “Special Economic Zone +Peace = Development”. The idea was further uphold by another resource person, Custom Collector V of Bureau of Customs-Manila, Atty. Marietta D. Zamoranos, she put emphasis on the advantage of

locating in an ecozone especially in Polloc Freeport as it is mandated by virtue of *Muslim Mindanao Autonomy Act No. 154*. The forum was actively participated by selected ARMM agencies under the Economic Cluster.

Regional Law Enforcement Coordinating Committee (RLECC) ARMM

February 20, 2014, at PAGANA Restaurant, Cotabato City, PNP-PRO ARMM Regional Director Noel De Los Reyes reactivated the Regional Law Enforcement Coordinating Committee and activate the committee functions and to fully operationalised its enter agency implementation and enforcement of law to counter illegal activities and keepsafe the Peace and Order in the region. The committee was chaired by PNP-PRO ARMM, co-Chaired by NBI Region 12 (Cotabato-Maguindanao) NBI Region 9 (BASULTA), NBI 10 (Lanao del Sur) The committee has the following proposed eight (8) sub-committees.

Business Connectivity Consultation for Central Mindanao: Cotabato Airport and Polloc Port

February 24, 2014, at the Estosan Garden Hotel and Restaurant, Cotabato City. Cotabato business sector conducted the Business Connectivity Consulatation for Central Mindanao on Cotabato and PollocFreeport. Situationer on Cotabato Airport by Atty. Roslaini M. Maniri, followed by an Open Forum. In the afternoon, Situationer on the Polloc Port was presented by Mr. Eshan Mabang.

The Round Table Discussion on Customs, Tariffs and Quarantine for Operation of Ecozones and Free Ports in the Bangsamoro

The forum was actively participated by selected ARMM agencies under the Economic Cluster, Members of ARMM Business Council and representatives from shipping company operating in Polloc Freeport and Ecozone. Presentation of the proposed provision on free ports and ecozones in the Basic Law by Atty. Ishak Mastura. Discussion on the pros and cons of the proposed provision by RTD Discussants. Discussion on the limitations of the powers and jurisdiction on free ports and ecozones of the Bangsamoro as laid down in the Framework Agreement on the Bangsamoro and its Annexes.

Discussion on the limitations of the powers and jurisdiction on free ports and ecozones of the Bangsamoro as laid down in the pros and cons of the proposed provision by RTD Discussants.

Discussion on the limitations of the powers and jurisdiction on free ports and ecozones of the Bangsamoro as laid down in the Framework Agreement on the Bangsamoro and its Annexes.

Meeting with Korean Investors

7 April 2014, Solaire Hotel, Manila. ED Lao together with Atty. Jimenez, Mr. Sam Mora and RBOI Managing Chair, Atty. Ishak V. Mastura met with some Korean investors who were interested to invest in ARMM. Korean Investors main concern was the stability of the Regional Government especially with the change of structure under the new Bangsamoro Government. Atty. Mastura assured them of a smooth transition with especially with the interest of the international monitoring team. The Korean Investors, after Atty. Mastura's briefing on the potentials of and business opportunities in ARMM and the Freeport of Polloc, suggested for infrastructure development such as power and road networks. Atty. Lao presented the Polloc Port which was constructed by a Korean firm, the Nam Kwan Construction, Ltd. in the late 1970s. A representative of the Korean shipping Construction Company that also does port repairs and construction brought their company and portfolio.

ARMM Regional TVET Forum

The Regional Economic Zone Authority (REZA) attended the ARMM Regional TVET Forum on April 22-24, 2014, Alnor Convention Center, Cotabato City. It was the gathering of all TVET Stakeholders in the region with this year's theme, "TVET: Empowering People, Changing Lives. Oath Taking of TVET Regional Council Officers also took place.

This event aimed to strengthened the Tech-Voc education in the region, increased the numbers of trainings on various field of specialized skills to uplift the manpower resource in the region.

Meeting with Bureau of Custom

July 8, 2014, BOC, Davao City. ED brought up the letter to BOC Commissioner P. Sevilla for REZA and BOC to come up with a MOA for the operation of Polloc Port as a Freeport. District Collector Mr. Aradanas emphasized the need to bring in goods to keep Polloc port alive and the need to help in the development of communities. He said documents like the MOA can come in later. Anyways, if goods come in through Polloc, legal instruments for the full operation of the Freeport will necessarily follow. Also present in the meeting were Custom Collector PedroQueñones, Mr. HexanMabang- PFEZ.

Meeting Officials from the Malaysian Prime Ministers' Office

August 14, 2014. Cotabato City, REZA together with the representative from PFEZ Mr. HexanMabang met up with the personnel from the Malaysian Prime Minister's Office initiated by the the RBOI. Atty. Mastura made a presentation of RBOI incentives followed by the presentation of Polloc Port by Mr. Hexan Mabang, Briefing by Mr. Junie Santos on oil supply in Cotabato City and Maguindanao. Ocular visit to the Port of Polloc Visit the Sand quarry site in Sultan Kudarat, Maguindanao.

AUTONOMOUS REGION IN MUSLIM MINDANAO

LOCAL FUND

WORK & FINANCIAL PLAN
2014

REGIONAL ECONOMIC ZONE AUTHORITY

PROGRAMS/PROJECT/ACTIVITIES	PERFORMANCE INDICATOR	014 PHYSICAL PERFORMANCE TARGET				ALLOCATION	2014 FINANCIAL PERFORMANCE TARGET												
		Q1	Q2	Q3	Q4		JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
1. General Administration and Support Services																			
PERSONNEL SERVICES	No of employees paid	1	1	1	1	PS													
Salaries & Wages	No of employees paid	1	1	1	1		62,670.00	62,670.00	62,670.00	62,670.00	62,670.00	62,670.00	62,670.00	62,670.00	62,670.00	62,670.00	62,670.00	62,670.00	752,040.00
Salaries of Personnel & Contractual	No of employees paid	4	4	4	4		66,869.33	66,869.33	66,869.33	66,869.33	66,869.33	66,869.33	66,869.33	66,869.33	66,869.33	66,869.33	66,869.33	66,869.33	802,432.00
Other Compensation	No of employees paid	1	1	1	1		28,320.42	28,320.42	28,320.42	28,320.42	28,320.42	28,320.42	28,320.42	28,320.42	28,320.26	28,320.00	28,321.00	28,321.00	339,845.00
Clothing	No of employees paid	1							5,000.00										5,000.00
PIB	No of employees paid				1												2,000.00		2,000.00
YEB & Cash Gift	No of employees paid		1		1						33,835.00						33,835.00		67,670.00
TOTAL PERSONNEL SERVICES							157,859.75	157,859.75	162,859.75	157,859.75	157,859.75	191,694.75	157,859.75	157,859.75	157,859.75	157,859.59	193,694.33	157,860.33	1,968,987.00
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)																			
1. General Administration and Support Services																			
A. General Management and Supervision	No. of reports submitted	1	2	2	2	MOOE	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	1,320,000.00
	No. of Bills paid	4	4	4	4														
	No. of documents reproduced	25	25	25	25														
	No. of forms prepared	25	25	25	25														
	No. of Manual Drafted				1														
	No. of personnel files updated	9	11																
	No. of records filed & released	25	25	25	20														
	No. of letters & memo drafted	10	12	12	15														
	No. of activities participated	2	3	3	3														
	No. of staff assessment made	3	3	3	3														
2. Support to Operations																			
A. Capacity Building	Strategic Plan conducted	1	1		1	MOOE	385,000.00	352,563.00	175,000.00	83,000.00	125,000.00	66,000.00	100,000.00		58,000.00		100,000.00	33,000.00	1,477,563.00
	Annual Budget Proposal prepared			1	1														
	One Stop Shop established				1														
	No. of training/ workshop attended	2	2	2	2														
	No. of BOD meetings conducted	1	1	1	1														
	No. of staff sent for apprentice				2														
	No. of Trainings conducted			1															
	No. of Benchmarking conducted	1	2																
	No. of Supervisory Staff sent for training				2														
	No. of meetings attended	15	15	15	15														
B. MIS Establishment	No. of Personnel sent for training		2																
	No. of IT equipment procured		2																
	Website developed & operational		1																
Sub-Total																			
3. Operations																			
A. Freeport & Ecozones Marketing & Promotion	No. of proposals prepared for funding				1	MOOE			4,650.00		87,500.00	87,500.00	75,000.00	4,650.00	135,000.00		4,650.00		398,950.00
	No. of In-bound mission		1																
	No. of Out-bound mission			1															
	No. of brochures printed				200														
	No. of Flyers printed				200														
	No. of Newsletter printed			300															
	No. of Audio/ Video promotional materials				2														
B. Institutionalization of Networks & Linkages	No. of meetings & dialogue conducted w/ Stakeholder	1	1	1	1														
TOTAL MOOE							495,000.00	462,563.00	285,000.00	197,650.00	235,000.00	263,500.00	297,500.00	185,000.00	172,650.00	245,000.00	210,000.00	147,650.00	3,196,513.00
TOTAL							652,859.75	620,422.75	447,859.75	355,509.75	392,859.75	455,194.75	455,359.75	342,859.75	330,509.75	402,859.59	403,694.33	305,510.33	5,165,500.00

Submitted by:

Recommending Approval:

Approved:

ATTY. LOREN HALLILAH I. LAO
Executive DirectorMAILYN E. MACUSANG
OIC- Executive DirectorMUJIV S. HATAMAN
Regional Governor